

**CITY OF ORCHARD GRASS HILLS  
ORDINANCE NO. 2009-2**

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THEY CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2009 through June 30, 2010:

<b>PROJECTED INCOME</b>	
Property Taxes, net of discounts	\$ 111,680
Franchise Fees	5,500
Municipal Aid	21,000
Mineral Severance	1,200
Insurance Surcharge	80,000
Rental License Fees	5,000
Rental Tax	5,000
Other Income	1,000
Carryover Funds:	
General Fund	20,800
Municipal Fund	41,966
<b>TOTAL PROJECTED INCOME</b>	<b>\$ 293,146</b>
<b>PROJECTED EXPENSES</b>	
<b>GENERAL FUND</b>	
General Administrative	\$ 105,880
Public Safety	28,000
Public Services	106,300
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>240,180</b>
<b>MUNICIPAL FUND</b>	<b>52,966</b>
Roads	52,966
<b>TOTAL MUNICIPAL FUND EXPENSES</b>	<b>52,966</b>
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 293,146</b>

Passed and approved this 9th day of June, 2009

First Reading: May 12, 2009

Second Reading and Passage: June 9, 2009

ATTEST: E. Darlene Yarberry  
Darlene Yarberry, Mayor, Orchard Grass Hills, Kentucky

V. L. Eide  
CLERK, CITY OF ORCHARD GRASS HILLS, KENTUCKY